

Housing and Property

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	Haybrook College Annex (Services)	Appointment of Architect to obtain planning approval	Expenditure Control Panel business case currently under review	New	n/a	£300k	Capital	May-23	18 months	n/a	Jul-23
2	Haybrook College Annex (Works)	Appointment of Contractor to construct new annex, expand car park and provide a new 3G pitch	Expenditure Control Panel business case currently under review. Cabinet approval required due to budget level	New	n/a	£1.8m	Capital	Nov-23	12 months	Jan-24	Jan-24
3	Cornwall House Fire Safety works - £1m (Works)	To undertake necessary fire compartmentation works to the housing block	Consultant appointed to undertake fire safety survey - when results are known, will tender for the Contractor to undertake these works (Design & Build)	New	n/a	£1m (estimated)	Capital	May-23	8 months	Delegate authority to executive director – housing and property	Jul-23
4	Registered Valuer for Asset Valuations (Services)	Valuation of the Council's stock on an annual basis	Expenditure Control Panel business case approved.	New	n/a	£300k	Revenue	Jan-23	4 years	n/a	Apr-23
5	Corporate Water contract (Services)	Corporate water contract for 3 years	To be tendered as a Framework in 2023	New	Deemed Contract transferred from Thames Water (Wholesale	£270K	Revenue	May 2023	36 months	N/A	August 2023

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					er) to Castle Water (Retailer)						
6	Planning, building control and land charges systems, including artificial intelligence and geospatial technology (Services)	Set up new contract for supply of IT applications used for the management of the building control, planning, land charges functions, to include, but not limited to: <ul style="list-style-type: none"> • database • case management system, • document management functionality, via SharePoint or similar • geospatial plotting and analysis, • management of land charges with integration to the Land Registry • citizen portal • artificial intelligence chat bot • artificial intelligence planning validation tool 	Business case in development	New contract to bring supply of all products under one contract. Existing contracts are in place with an incumbent supplier for individual products due to expire March 2023.	April 2023	£320k over expected term of contract (4 years)	Revenue	April 2023	4 years (2+1+1)	N/A	May 2023

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		<ul style="list-style-type: none"> • reporting functionality via PowerBI or similar • integration to Local Land and Property Gazetteer • integration to national Planning Portal • mobile application for management of site visits and statutory inspections <p>Ensure contract has provision for additional products as required by the council.</p> <p>Ensure best value and agree terms of support contract, including support for exit.</p>									

Finance and Commercial

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	Insurance (Services)	Insurance Renewal for all main insurance policies	Will be tendered during 2023/24	Current contract	31/3/24	£9.8m	Revenue	June 2023	5+2 years	February 2024	1/4/24
2	Business rates (Services)	Business Rates billing, administration, and recovery	Seeking clarification on route to procure	Current	30/06/2023	£390K	Revenue	April 2023	36-months	N/A	01/07/2023
3	Revenues & Benefits printing and post (Services)	Revenues & Benefits printing and post	Not started	Current	10/01/2024	£300K	Revenue	October 2023	36-months	N/A	11/01/2024
4	Banking Services (Services)	The service required includes the maintenance of Council bank accounts, BACS transaction processing and other money transmission associated with local authority banking arrangements. The Council will also require internet banking services for balance/transaction reporting and payment initiation.	Active	Current	3/4/2024	Estimated 10 year cost of £1.2m based on current contract	Revenue	June 2023	7 +3 years (10 years)	January 2024	1/4/2024
5	Merchant acquiring services (Services)	The service required is provision of key requisite for transactional processing and	Active	Current	3/4/2024	Estimated cost of £1.3m for 10 year based on	Revenue	June 2023	7 +3 years (10 years)	January 2024	1/4/2024

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		enables the council to accept card transactions from council customers for a range of transactions including council services like Sundry Debtors, Invoices, Council Tax, NNDR				current contract annual cost of £126k p.a.					

Place and Community

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1	Transport Modelling to support submission of the new Slough Local Plan (Services)	SBC's 2017 transport model is required for the new Local Plan to secure agreement from National Highways (formally Highways England) that impacts of development associated with the Local Plan comply with their statutory duties. This may need updating, and will need modelling runs and air quality modelling of the outputs. The Local Plan project team expect this will primarily be to ensure safe traffic flow on the M4 and M25	Business case in development	New	N/A	£400k	Revenue	Q1	6-24 months - work is needed initially to update the Model. Following that, as the Local Plan is developed, some scenarios will need testing.	N/A	Q1
2	Highways maintenance contract (Works)	Highway Maintenance and Minor works – to undertake all maintenance work on the highway and any project work (supported through the capital programme subject to approval)	MBC submitted to recruit QS for producing and tendering Highway Maintenance contracts	N/A	May-22	£14m	Capital and Revenue	Apr-23	5+1+1	Q3	Q4
3	Contracts for home to school transport (Services)	SEND Statutory Home to School Transport services Circa 130 individual routes	Call off from the existing DPS to identify sufficient providers	Current	Sep-23	£10m	Revenue	May -23	2+1	Delegate authority to executive director - place and community	Sep -23

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			that meet the criteria to deliver Home to School transport services								
4	Farnham road scheme (Works)	Public Realm works to improve and support businesses, address ASB issues and promote the Farnham Road as a key destination	Community Engagement and preliminary designs to be undertaken.	New	N/A	£10.2m	Capital Grant	April -23	2	September -23 For Construction contract	Oct-23
5	Winter maintenance (Services)	Seasonal hire of winter machinery (Gritters)	Business case in development	Framework expired contract to be retendered		£220k	Revenue	May-23	4 years	Q3	Q4
6	Tyres (Services)	Repair, replacement of SBC vehicles fleets tyres	Business case in development	Framework expired contract to be retendered	Dec-22	£250k	Revenue	May-23	4 years	Q3	Q4
7	Cycle Training (Services)	Bikeability training for children, to encourage cycling and active travel, and reduce car usage for short journeys, this leads to health benefits for residents and environmental benefits through reduced car use.	Confirmation of grant funding received in March 2023	Current contract	6 th July 2023	£250k	Revenue	April 2023	5 years (2+2+1)	N/A	7 th July 2023

Strategy and Improvement

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	Temporary Labour (Services)	<p>Provision of a managed service for the acquisition of temporary labour</p> <p>Key deliverables are:</p> <ul style="list-style-type: none"> • Fill gaps caused by vacancies or absence of permanent posts • Meet peaks of workload in service areas where demand for work fluctuates • Meet the need to for short term, fixed or project work where there is no capacity in the permanent workforce <p>Provide for specific skills or capabilities required on a short or medium term basis</p>	<p>Final extension is being enacted for 2023/24. During this period the procurement service will undertake a full procurement review for value for money and consider if the services provided by the current provider are competitive in the current market</p>	Current	31.03.2024	£20m	Revenue	May 2023	from April 2024 2+1+1	<p>October 2023</p> <p>Assuming 5 months to mobile new supplier</p>	April 2024

Strategy and Improvement - IT contracts

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	Disaster Recovery for IT Systems (Services)	<p><u>Description</u> Recovery and operation of the Council's IT systems in the event of an outage at the data centre</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> IT Systems recovered and available per business impact assessments. 	Competitive competition due to commence shortly	New Contract	N/A	£1m	Both	Apr/May 23	5 Years	Delegate authority to executive director - strategy and improvement	01/08/23
2	Backup Solution (Services)	<p><u>Description</u> Implementation of a cloud-based backup solution</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> Implementation of cloud back up service Decommission of old legacy system and hardware 	Competitive competition due to commence shortly	Current Contract	30/09/23	£500K	Both	Apr/May 23	5 Years	Delegate authority to executive director - strategy and improvement	01/10/23
3	Adults & Children's Social Care Systems SaaS Migration (Services)	<p><u>Description</u> Procurement and implementation of the cloud-based Adults & Children's Social Care system.</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> Implementation of a cloud-based Adults & Children's Social Care system 	Scoping Exercise underway	Current Contract	31/03/24	£1M	Both	Jul 23	5 years	Delegate authority to executive director - strategy and improvement	01/04/24

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		<ul style="list-style-type: none"> Migration of data from the current system to the new solution 									
4	Mobile Telephony Contract (Services)	<p><u>Description</u> Procurement of a new mobile telephony council for the Council</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> New 5 year (3 + 2) mobile telephony contract Migration of Council's mobile connections to new provider 	Scoping Exercise underway	Current contract	22/09/23	£1M	Revenue	Apr/May 23	5 years (3 + 2)	Delegate authority to executive director - strategy and improvement	23/09/23
5	Regulatory Service SaaS Contract (Services)	<p><u>Description</u> Procurement of a cloud-based regulatory services solution</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> Implementation of a cloud-based regulatory services solution Migration of data from the current system to the new solution 	Scoping Exercise underway	2 current contracts to be combined into 1 contract	31/03/24	£350K	Both	Apr/May 23	4 Years (2 +1+1)	N/A	01/08/23
6	Website & Digital Platform (Services)	<p><u>Description</u> Recontract for the Council's website and digital platform.</p> <p><u>Deliverable:</u></p>	Scoping Exercise underway	Current contract	28/02/2024	£325K	Revenue	Sep/Oct 23	4 Years (2+1+1)	N/A	01/03/24

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		<ul style="list-style-type: none"> New 4-year contract with JADU 									
7	Cloud Hosting Contract (Services)	<p><u>Description</u> Procurement of a cloud hosting contract for the Council's IT infrastructure</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> Implementation of a cloud hosting platform Migration of the Council's on-premises infrastructure to the Cloud. 	Scoping Exercise underway	New Contract	N/A	£2.5M	Revenue	Jan/Feb 24	5 Years	N/A	01/06/24
8	Social Worker Specialist Services (Services)	<p><u>Description</u> Social care specialist to assist SBC and SCF deliver statutory services to the residents of Slough</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> A contracted social care specialist 	Scoping Exercise underway	Current Contract	31/03/24	£300K	Revenue	Jun/Jul 23	3 Years	N/A	01/04/24
9	IT Peripherals Contract (Services)	<p><u>Description</u> Contract for the purchase of IT hardware/peripheral (e.g., laptops, headsets)</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> Contracted Supplier for the procurement of IT hardware/peripherals 	Scoping Exercise underway	New Contract	N/A	£400K	Capital	Sep/Oct 23	3 Years	N/A	01/04/24

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10	Secure Tape Collection & Storage (Services)	<u>Description</u> Provision of new secure tape collection and storage contract <u>Deliverables:</u> Archival storage of backup media <ul style="list-style-type: none"> • Tape rotation and collection schedule 	Scoping Exercise underway	New Contract	N/A	£250K	Revenue	Sep 23	3 Years	N/A	01/04/24
11	Cloud Hosting of IT Systems (Services)	<u>Description</u> Provision of public cloud services to host the Council's IT systems <u>Deliverables:</u> <ul style="list-style-type: none"> • Hosting of the Council's IT systems in the cloud 	Scoping Exercise underway	New contract	N/A	Between £537K - £1.1M	Revenue	June/July 2023	1 year	Aug 23	01/09/23

People (Adults)

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1	ASC Accommodation with care or support for Adults with Learning Disabilities, Autism or who have Mental Health Needs (Services)	<p>Multiple Supplier contracts to deliver Accommodation with care or support e.g. Supported Living Placements for Adults within individual flats or shared houses/flats, includes placements contracts and/or nomination rights agreements to accommodation.</p> <p>Estimated 45 new placements within the year.</p> <p>Main aim is to provide more cost effective service provision from existing provision profile.</p>	N/A	New	N/A	<p>Aggregate values £17m</p> <p>(£3.4m per year over 5 years)</p>	Revenue	April 2023	Up to 5 years	To be determined as there are a number of contracts to be put in place	To be determined as there are a number of contracts to be put in place
2	Supported Living for people with profound and multiple disabilities (Services)	Supported in living in two properties for people with complex needs. 24 hour support both physical support and daily living.	Current provider has served notice. Seeking an alternative provider for TUPE transfer	Existing residents in two properties where outgoing provider has given notice.	Negotiations are ongoing – to be confirmed	£6.5M over 5 years	Revenue	To be confirmed	3+1+1	To be confirmed	1 April 2024

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3	Accommodation based Housing Related Support (Services)	18 bed hostel to provide supported accommodation for homeless people with support needs	DLT has given approval to progress procurement. Business case going to PRB	New contract from 2 Nov 23	1 Nov 23	Up to £500k	Revenue	April 2023	Up to three years	N/A	2 Nov 23
4	Care Home block contract (Services)	Care Home Block bed provision encompassing general residential and nursing placements, and dementia residential and nursing placements. Re-procurement required to ensure sufficiency of supply to meet duties under s5 and s9 of The Care Act 2014		Current requires re-procurement of 90 beds and possible increase to 120 beds	26 July 2024	£170m over 15 years. Estimates based on 120beds rising from £8m in year 1 to £15.6m in year 15 based on a 5% increase in fees per annum.	Revenue	April 2023	15 years	June 2024	27 July 2024
5	Berkshire Community Equipment Service (Goods and services)	A contract with all local authorities across Berkshire with West Berkshire as the lead commissioner. This contract provides equipment and technology to enable people to remain independent in their home. It aims to delay the need for social care packages	West Berkshire LA are working with their legal team to agree the commissioning strategy (framework or open tender). This will be shared with the BCES operating group in the next month.	Current contract	31 March 2024	£125,628,327 Slough's annual budget is £342,000.01 Total contract value £2.4m This is across all the boroughs.	Revenue	A paper is going by West Berks to their Procurement Board to agree to use a framework. It is acknowledged that SBC will need to sign off the governance but the	Five year with possible two year extension	June 2023 to update on model	1 April 24

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		as well as care home admissions.	Currently the BCES group are meeting to agree and review the various aspects of the tender paperwork (spec etc)			The value is gross spend for all partners. We operate a recycling model so estimated net spend is £76,379,945 for its duration (not including extension option)		procurement is undertaken by West Berks Paper going to June cabinet to seek agreement to progress procurement and procurement route which will be undertaken by West Berks			
6	Healthy Child Programme (0-19/25) (Services)	This contract delivers the National Healthy Child Programme – delivering legally mandated targets (Health and Social Care Act 2012) Under 5 years – Universal, targeted and specialist service focused on child	Contract has been extended until Oct 2024. Cabinet Approval	Current	September 30 th 2024	TBD currently £2.8m	Public Health Ring Fenced Grant	September 2023	TBD 3-5 years	TBD	1 st October 2024

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		<p>development, prevention and early intervention.</p> <p>Touch points</p> <p>Antenatal</p> <p>7-14 days</p> <p>6-8 weeks</p> <p>12 months</p> <p>2 ½ years</p> <p>School aged 5-19/25</p> <p>National Child Measurement Programme</p> <p>School health reviews</p> <p>Year R</p> <p>Year 6</p> <p>Year 9</p>									
7	Stroke Association	The East Berkshire Specialist Stroke Service provides high	Contract Variation and 1 Year Contact	Current	31 March 2024	£824k across all local authorities	Revenue	April 2023	3+1+1 years	N/A	1 April 2024

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	(Services)	quality information, advice and support to stroke survivors and families. The service has been commissioned by Slough Borough Council on behalf of East Berkshire CCG, Windsor & Maidenhead Council and Bracknell Forest Council.	Extension now with Provider for signature This will run until 31 March 2024 This will be transferred to Frimley ICB / RBWM as lead commissioners			SBC contribution is £205k					
8	Advocacy (Services)	The services supplied under this contract are: Independent Mental Health Advocacy (IMHA) Independent Mental Capacity Advocacy (IMCA) Deprivation of Liberty Safeguards (DOLS) and Relevant Person's Representatives (RPR) Litigation Friend Statutory National Health Service Complaints Advocacy (NHS – CA)	Commissioning in the early phase of governance and sign off.	Current	30 Sept 2023	£550k	Revenue	April 2023	3+1+1 years	To be confirmed	1 October 2023

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		<p>Statutory Care Act Advocacy (CAA) (Support / Assessment, Safeguarding, Carers and Hospital Advocacy)</p> <p>Non-statutory Advocacy (NSA) – Generic Community Advocacy</p>									
9	Accommodation based Housing related support (Services)	45 bed hostel to provide supported accommodation for homeless people with support needs	DLT has given approval to progress procurement. Business case going to PRB	New contract from 2 Nov 23	1 Nov 23	Up to 300k	Revenue	April 2023	Up to three years	N/A	2 Nov 23
10	Provision of Speech and Language Therapy Service (SALT) with Berkshire Healthcare Foundation Trust	The current contract arrangement with BHFT is part of the wider service across Berkshire. The LA and ICB have separate but interdependent commissioning arrangements with BHFT to carry out duties outlined in the Children and Families Act 2014.	<p>This contract ends on the 31/3/24 with a potential break at 1/9/23</p> <p>Agreement for this contract to be extended until the 31/3/24, if needed, was</p>	Current	31/3/24	<p>Existing Contract Value £309K over 3 years</p> <p>Value of new contract TBC following ongoing discussions</p>	Revenue from the DSG	April 23	12 months with break at September 23 if needed to put us in line with other East Berkshire	No planned date to return to cabinet but it will need to return at a later date	1/4/23 or/sept 23 or April 24 depending on further discussions.

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	New Contract Integrated Therapies (Services)	Under this Act · Local Authorities have a responsibility to meet the educational needs of children/young people identified in an (EHCP) Education Health and Care Plan; this often will include speech and language therapy. · Similarly ICB's have a responsibility to meet health needs through occupational therapy and physiotherapy, provided through community-based services and prevention. This includes statutory health assessments. BHFT is contracted by both the local authority and the ICB to provide a direct range of therapy services to meet the health and educational needs outlined in a child/young person's EHCP. Locally there are joint delivery arrangements for workforce development and training, an agreed pathway to assess	given on 18/11/22.			with other East Berks Authorities and the ICB around statutory delivery requirements			Authoritie s. Being discussed with other LA's		

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		needs of children and young people, and attendance at the SEND partnership meeting and Panel.									

People (Children)

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1	Education Management System (Services)	Slough Borough Council is seeking to procure an education management software to enable the Education Services to fulfil its statutory and safeguarding duties. For example, school admissions, attendance, exclusion, SEND Educational Health Care Plan process, Early Years two-year-old funding, home to school transport and children in entertainment licensing. The system offers users portals online which are public facing access to apply for school places, home to school transport, Early Years funding applications and SEND Educational Health Care Plan Assessments requests (in process of implementation).Slough Schools children's data is		Current	31/03/2023	£1m	Revenue	April 2023	3 years	April 2023	May 2023

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		<p>fed into the system daily from schools which supports safeguarding duties. The system is used for end-to-end case management by LA's various Education teams for processing applications for school places, EHCP assessments and monitoring, CME, Attendance, home to school transport, Exclusions and Fair Access, Early Funding applications, Early Years providers payments and processing, Issuing applications for Chaperone Licensing and processing and recording children entertainment and employment licenses. The educational software system would also deliver data in the correct format for statutory returns such as the Alternative Provision,</p>									

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		<p>School Preference Return Primary and Secondary, Early Years Census and the SEN 2 Person Leve Return. The Education system also generates files in a format that can be exchanged with other LA's relating to school applications and school place offers to children. The school portal allows the LA and Slough schools to share details in real time of children's allocation to their schools. Business Intelligence reporting with the option to create insights would be part of the package as this allows the services to move away from holding Excel spreadsheet and notice gaps in the system. The education software would hold the overall data of each child allowing various services a better</p>									

Appendix B – Contracts where cabinet authority has been granted

Place and Community

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	Contract for individual and group domestic abuse support (Services)	<p>New contract for domestic abuse services, delivering a range of outputs and outcomes for survivors of domestic abuse. The numbers of high risk survivors supported by the incumbent provider is around 500 per annum.</p> <p>Outputs</p> <ul style="list-style-type: none"> • Risk assessed within 48 hours of referral • Safety plan is put into place. • Safeguarding alerts regarding children <p>Outcomes</p> <ul style="list-style-type: none"> • Increased safety • Improved health and wellbeing • Improved stability and independence • Improved (safety, relationships, wellbeing), for children of survivors 	<p>A 'Business Case Request' has been prepared to extend the current contract (annual value £214k) from the 1st April to the 31st December 2023</p> <p>The paper for an extension (new contract), for a period of 9 months, will allow the completion of a comprehensive needs assessment. This will include comprehensi</p>	New	1 st April 2024	£1,070,000	Revenue	April 2023	3 + 2 years	May 2023	1 st January 2024

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		<i>Victims of domestic abuse feel safe and supported and educated on breaking cycles of domestic abuse</i>	<p>ve stakeholder engagement and an equalities impact needs assessment that takes into account developments on legislation (DA Act), to enable the design of a new service specification suitable for the future, with effect from 1st January 2024.</p> <p>A cabinet paper, and full paper to procurement board will be produced, seeking permission to extend invitations to tender(ITT)</p>								

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			for a new service. This will follow the timetable outlined in the 'Business Case Request'.								
2	Green Waste Disposal (Services)	Disposal green waste from subscription service and Civic Amenity site	Extension approved by PRB.	Current	Sep-23	£900k	Revenue	Apr-23	1+1+1	Delegate authority to executive director place and community-verify this is possible with legal	22-Sep-23
3	DSO Vehicle and plant hire (Services)	Replacement vehicle hire contract for Fleet Management	Report being produced for Cabinet to approve appointment of contract supplier	New	N/A	£1m+	Revenue	Apr -23	1+1+1	Sep-23	Oct-23

People (Adults)

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	ASC DPS Domiciliary care tranche 3 contract award (Services)	Multiple Supplier Contracts to deliver domiciliary care, personal assistants, and replacement care to secure sufficiency of supply to meet the council's statutory duties under s9 and s5 of the Care Act 2014.	Cabinet approval to re-procure already given at November 2022 Cabinet meeting.	Some contracts are current, and will be reprocured during 2023, 2024 and 2026, others will be new with reconfigured procurement for non-regulated service provision and procured during 2023/4.	Current contracts end dates 21/05/2023, 28/06/2024, and 01/09/2026 Reconfiguration of unregulated services being let	Aggregate values £11m £2.2m per year over 5 years) £4m (£800k per year over 5 years)	Revenue	April 2023	5 years	Authority delegated in November Cabinet report	May 2023